

# Rhode Island Justice Commission

RISAIL Agency: 18

Legacy Account	RISAIL Account		FY 2003 Audited	FY 2004 Unaudited	FY 2005 Enacted	FY 2005 Revised	FY 2006 Recommended
2024-10700	34301011	Federal Grants Administration	114,990	112,222	98,367	98,962	103,085
2024-11400	34301021	Neighborhood Crime Watch	51,460	49,442	50,000	50,000	50,000
2024-11500	34301041	Racial Profiling Study	-	-	100,000	105,000	100,000
		<b>Total General Revenue</b>	<b>166,450</b>	<b>161,664</b>	<b>248,367</b>	<b>253,962</b>	<b>253,085</b>
2024-53000	34351082	Juvenile Accountability Incentive Blk. Grant	192,894	86,439	240,000	70,242	-
2024-53100	34351012	99 Juvenile Accountability Incentive Grant	242,025	3,536	309,441	295,710	51,275
		Subtotal CFDA No. 16.523	434,919	89,975	549,441	365,952	51,275
2024-56100	34351052	Juvenile Justice Program	778,540	467,971	962,432	962,123	978,755
		Subtotal CFDA No. 16.540	778,540	467,971	962,432	962,123	978,755
2024-56600	34351092	National Criminal Histories Improvement	-	-	5,300	51,410	39,036
		Subtotal CFDA No. 16.544	-	-	5,300	51,410	39,036
2024-55900	34351032	State Justice Statistics Program	90,141	86,430	62,811	65,865	52,395
		Subtotal CFDA No. 16.550	90,141	86,430	62,811	65,865	52,395
2024-56000	34351042	Crime Victim Assistance	1,179,580	1,351,258	1,191,606	1,495,871	1,493,907
		Subtotal CFDA No. 16.575	1,179,580	1,351,258	1,191,606	1,495,871	1,493,907
2024-55700	34351022	Byrne Formula Grant Program	211,061	222,352	447,508	354,674	344,325
2024-56400	34351062	Narcotics Control Asst. Program	1,084,413	1,511,258	1,204,500	1,201,000	1,201,000
		Subtotal CFDA No. 16.579	1,295,474	1,733,610	1,652,008	1,555,674	1,545,325

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2024-56500	34351072	Narcotics Control Asst. Program	1,019,620	1,159,651	1,264,122	1,288,324	1,290,914
		Subtotal CFDA No. 16.588	1,019,620	1,159,651	1,264,122	1,288,324	1,290,914
		<b>Total Federal Funds</b>	<b>4,798,274</b>	<b>4,888,895</b>	<b>5,687,720</b>	<b>5,785,219</b>	<b>5,451,607</b>
2024-83000	34401013	J.A.I.B.G. Interest Year 1	-	20,421	45,000	15,000	15,000
2024-83100	34401023	99 Juvenile Accountability Incentive Interest	11,596	-	45,000	15,000	15,000
		<b>Total Restricted Receipts</b>	<b>11,596</b>	<b>20,421</b>	<b>90,000</b>	<b>30,000</b>	<b>30,000</b>
		<b>Department Total</b>	<b>4,976,320</b>	<b>5,070,980</b>	<b>6,026,087</b>	<b>6,069,181</b>	<b>5,734,692</b>
<b>Funds:</b>		<b>General Revenue</b>	<b>166,450</b>	<b>161,664</b>	<b>248,367</b>	<b>253,962</b>	<b>253,085</b>
		<b>Federal Funds</b>	<b>4,798,274</b>	<b>4,888,895</b>	<b>5,687,720</b>	<b>5,785,219</b>	<b>5,451,607</b>
		<b>Restricted Receipts</b>	<b>11,596</b>	<b>20,421</b>	<b>90,000</b>	<b>30,000</b>	<b>30,000</b>
		<b>Grand Total: Rhode Island Justice Commission</b>	<b>4,976,320</b>	<b>5,070,980</b>	<b>6,026,087</b>	<b>6,069,181</b>	<b>5,734,692</b>